



Eagleview Hospital
FY'18 ANNUAL REPORT

(July 1, 2017 – June 30, 2018)

Dear Friends of Eagleville,

The region's need for clinically sound treatment services for substance use and behavioral health disorders is growing at a troubling pace. It's a crisis with which we're all too familiar at Eagleville Hospital. As Pennsylvania's oldest, largest and most respected nonprofit behavioral health provider serving the underserved, Eagleville has long met individuals during their greatest time of need.

What's more, we don't discriminate. Approximately 90% of the patients we serve receive public funding for their treatment or are uninsured. Meeting the needs of these patients, however, requires that we provide responsive, effective programs that are in line with current trends and best practices. From young men with opiate addiction to older adults requiring inpatient detoxification and rehabilitation as well as inpatient psychiatric care, Eagleville continues to expand its capabilities to provide integrated co-occurring disorders treatment.

The continued focus on our campus reorganization in FY'18 is a prime example of this. This ambitious undertaking will add new facilities, centralize programs for our patients and enhance the overall delivery of care. We are in the process of finalizing architectural renderings and will soon be working with state and local agencies to obtain the permits necessary to move forward with this endeavor.

Looking ahead to FY'19, we will embark on several bold initiatives in addition to maintaining a continued focus on our campus reorganization planning. Among these is implementing the first empirically studied, integrative treatment approach developed specifically for co-occurring PTSD and substance abuse. The program titled, "Seeking Safety," is designated as a best practice and teaches patients coping skills to manage their emotional pain. This is an essential component of trauma-informed care. We are also moving forward with our goal of becoming a tobacco-free campus by March 2019. It's an effort that requires tremendous planning and education, but studies show that quitting smoking increases the odds of long-term abstinence from substance use.

This is truly a time of growth and change at Eagleville. None of which would be possible without the continued support of our donors, staff, Board of Directors, representatives from other service agencies, and those who support the Hospital through referral. We thank each of you for your time, talent and commitment to our organization and those in the community who rely upon us.

Sincerely,

Jon A. Shapiro, MD
Jon A. Shapiro, MD,
Chair, Eagleville Hospital

Sharon A. Harris, MS, CLU
Sharon A. Harris, MS, CLU
Chair, Eagleville Foundation

Maureen Pollock
Maureen Pollock,
Chief Executive Officer,
Eagleville Hospital

A Look at Eagleville Hospital in FY'18

2018

Revenue:	\$41,900,422
Expenses:	\$40,709,438
Contributions:	\$2,474,457
Change in Assets:	\$2,549,315
Net Assets Beginning of Year:	\$67,495,376
Net Assets End of Year:	\$70,044,691



305

BEDS



5,498

ADMISSIONS



97,100

TREATMENT DAYS

(for people needing care)

A Look at Eagleville Hospital in FY'18

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- Karen Williams, MBA, PHR,
SHRM-CPS

In Memorium

- Edward F. Fitzgerald, Jr., Esq.
- Marion Shapiro, PsyD

Eagleville Hospital Administration

- Maureen K. Pollock
Chief Executive Officer
- Gene Ott
Chief Operating Officer
- Al Salvitti
Chief Financial Officer