



ANNUAL REPORT

FY 2019

July 1, 2018-June 30, 2019



Dear Friends of Eagleville,

The region's need for clinically sound treatment services for substance use and behavioral health disorders continues to grow. It's a crisis with which we are all too familiar with at Eagleville Hospital. As Pennsylvania's oldest, largest and most respected non-profit behavioral health provider serving the underserved, Eagleville has long met individuals during their greatest time of need.

What's more, we don't discriminate. Approximately 90% of the patients we serve receive public funding for their treatment or are uninsured. Meeting the needs of these patients, however, requires that we provide responsive, effective programs that are in line with current trends and best practices. From young men with opiate addiction to older adults requiring inpatient detoxification and rehabilitation as well as inpatient psychiatric care, Eagleville continues to expand its capabilities to provide integrated co-occurring disorders treatment.

The continued focus on our campus reorganization in FY '19 is a prime example of this. This ambitious undertaking will add new facilities, centralize programs for our patients and enhance the overall delivery of care. We are in the process of working with state and local agencies to obtain the permits necessary to break ground on this endeavor.

Looking ahead to FY '20, we will embark on several new initiatives in addition to maintaining a continued focus on our campus reorganization planning. Among these is implementing new trauma informed care through Eye Movement Desensitization and Reprocessing (EMDR), in conjunction with the Seeking Safety program we have already been using. We will also deploy a Specialized Patient Support Department made up of Certified Recovery Specialists who will focus on patient engagement, with the goal of providing additional patient support through supplemental group and individual meetings, spiritual guidance, as well as educational and vocational training.

This is truly a time of growth and change at Eagleville. None of this would be possible without the continued support of our donors, staff, Board of Directors, representatives from other service agencies, and those who support the Hospital through referral. We thank each of you for your time, talent and commitment to our organization and those in the community who rely upon us.

Sincerely,

Gene Ott
Chief Executive Officer

FY2019

Revenue: \$39,372,678

Expenses: \$45,952,318

Contributions: \$2,531,761

Change in Assets: (\$4,793,913)

Net Assets Beginning of Year: \$70,044,691

Net Assets End of Year: \$65,250,778



305
Beds



6013
Admissions



94,174
Patient
Treatment
Days

Eagleville Foundation Board of Directors

Officers

- Rafael Porrata-Doria, Jr., Esq., Chair
- Jon Shapiro, MD, Vice Chair
- Eileen Joseph, MS, CPRP, Secretary-Treasurer
- Wayne Walker, Jr., Esq., Asst Secretary Treasurer

Directors

- James P. Baker, Jr.
- Stephen A. Bleyer, CPA
- Alexandra Bretschneider
- Ann E. Eichen, PhD
- Larry S. Gershman, BG-USAR (Ret.)
- Victor Lidz, PhD
- Joseph P. McGinley
- James McKay, PhD
- Jason McLaughlin, MS, MSS, LCSW, CPRP
- Susan E. McNamara
- David T. Pierce, CPA
- Harry S. Shanis, PhD
- Jon A. Shapiro, MD
- Parvati Thiru, MD, MBA, FACP
- Karen Williams, MBA, PHR, SHRM-CPS

Honorary Life Members

- Adele G. Greenfield
- Hattie Kalish-Lynton
- Don B. Smith

Advisory Board Members

- David J. Barnhart
- Linda Gerstley, PhD
- Herbert W. Levy, FAIA
- Patrick McGrory, CFP®, MSFS, CRPC®
- Allan N. Tannenbaum, PhD

Eagleville Hospital Board of Directors

Officers

- Jon Shapiro, MD, Chair
- Rafael Porrata-Doria, Jr., Esq. Vice Chair
- Ann Eichen, PhD Secretary-Treasurer
- Wayne Walker, Jr., Esq. Asst Secretary Treasurer

Directors

- James P. Baker, Jr.
- Stephen A. Bleyer, CPA
- Alexandra Bretschneider
- Larry S. Gershman, BG-USAR (Ret.)
- Eileen Joseph, MS, CPRP
- Victor Lidz, PhD
- Joseph P. McGinley
- James McKay, PhD
- Jason McLaughlin, MS, MSS, LCSW, CPRP
- Susan E. McNamara
- David T. Pierce, CPA
- Harry S. Shanis, PhD
- Parvati Thiru, MD, MBA, FACP
- Karen Williams, MBA, PHR, SHRM-CPS

In Memoriam

- Edward G. Fitzgerald, Jr., Esq.
- David Menard
- Marion S. Shapiro, Psy.D.

Eagleville Hospital Administration

- Gene Ott, Chief Executive Officer
- Al Salvitti, Chief Financial Officer
- Wendy Maneval, Chief Legal Officer