



ANNUAL REPORT FY 2020 July 1, 2019-June 30, 2020



Dear Friends of Eagleville,

The region's need for clinically sound treatment services for substance use and behavioral health disorders continues to grow, particularly with the lasting effects of the COVID-19 pandemic. As Pennsylvania's oldest, largest and most respected non-profit behavioral health provider serving the underserved, Eagleville has long met individuals during their greatest time of need.

Eagleville Hospital was, like most of the world, greatly affected by the COVID-19 pandemic which began during FY'20. We are proud to say we were able to continue all operations throughout the pandemic and remain open to serve our patients. Meeting the needs of these patients, however, requires that we provide responsive, effective programs that are in line with current trends and best practices. From young men with opiate addiction to older adults requiring inpatient detoxification and rehabilitation as well as inpatient psychiatric care, Eagleville continues to expand its capabilities to provide integrated co-occurring disorders treatment.

The continued focus on our campus reorganization in FY '20 is a prime example of this. This ambitious construction project will add new facilities, centralize programs for our patients, improve the quality of our environment and enhance the overall delivery of care. We are looking forward to construction completion in the Fall of 2021.

This is truly an exciting time of growth and change at Eagleville. None of this would be possible without the continued support of our donors, staff, Board of Directors and our community partners. We thank each of you for your time, talent and commitment to our organization and those in the community who we proudly serve.

Sincerely,

Gene Ott Chief Executive Officer



FY2020

Revenue:	\$37,745,429
Expenses:	\$40,757,686
Contributions:	\$4,880,941
Change in Assets:	(\$2,299,919)
Net Assets Beginning of Year:	\$65,250,778
Net Assets End of Year:	\$62,950,859



305 Beds **4585** Admissions **88,748** Patient Treatment Days



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Eagleville Hospital Administration

- Gene Ott, Chief Executive Officer
- William Keenan, Chief Financial Officer
- Wendy Maneval, Chief Legal and Regulatory Officer