



Annual Report 2015

About Eagleville

Eagleville has been treating individuals with substance use disorders for over forty-seven years, since 1966. With 308 beds, Eagleville offers programs that range from intensive hospital level through non-hospital residential, and is a regional resource for education, training and research related to substance use, co-occurring disorders and other behavioral health problems.

Originally a sanatorium for people with tuberculosis who lacked financial means to obtain services **elsewhere**, **Eagleville has been committed to restoring health and hope to patients and their families for** over 100 years. We strive to serve every patient with excellence and compassion, maintain the highest level of integrity, and exemplify sound fiscal responsibility.

Treatment Philosophy

At Eagleville, our goal is to provide the foundation for successful recovery, giving each person the tools necessary to be a productive member of his or her community. Treatment is tailored to each individual's needs, with careful attention given to development of a person-centered ongoing plan for recovery and encouragement for participation in mutual support groups.

Admission

Admission to Eagleville Hospital's drug and alcohol treatment programs is voluntary. Admission to Geriatric Psychiatry can be either voluntary or involuntary. All prospective patients undergo a complete medical evaluation to assure that they receive the most appropriate and effective care. Eagleville accepts reimbursement from private insurance, Blue Cross, Medicare, Medicaid, managed care organizations and other contractors. People are admitted without regard

to race, color, national origin, gender, religion, age, marital status, sexual orientation or ability to pay.

Hospital Programs

Designed to meet the full spectrum of patients' needs, Eagleville's hospital programs include detoxification, co-occurring mental health and physical health disorders and geriatric psychiatry.

Eagleville's geriatric psychiatry program provides a secure, caring setting for the elderly suffering from depression, anxiety and memory loss.

Residential Treatment

Residential treatment programs allow us to treat people who require specialized detoxification, and those suffering from serious medical and mental health problems in addition to their substance use disorders.

Patients who do not require hospital level care are treated in one of Eagleville's non-hospital programs. These include a detoxification unit, a short-term program, a women's health unit, a specialized unit for men involved with the criminal justice system and a co-occurring disorders program.

Training Programs

Eagleville is widely recognized for its Professional Education Training Programs, conducted at our on-site Hospital Conference Center. Designed for clinicians in the substance use and mental health fields, many of the sessions fulfill regulatory mandates.

The Eagleville Conference Center is available for outside use by community and professionals groups. Call (610) 539-6000 or visit www.eagleville.org for more information.



Dear Friends of Eagleville,

Eagleville Hospital continues its hundred year plus history of treating and educating adults with substance use disorders and co-occurring medical and emotional disorders. Our wide geographic service area continues to grow, particularly from outlying counties where the elderly Medicare patient has few resources for inpatient addiction care. During the past year, we witnessed over 5,080 admissions.

We continue to uphold our mission to serve the disadvantaged. The uninsured, unemployed, and working poor represent approximately 95% of our patient population. Care is reimbursed by Medical Assistance, HealthChoices, Medicare and Single County Authorities. In partnership with the Montgomery County Office of Behavioral Health and Drug and Alcohol Administration, the Hospital adopts a no-wrong door approach to treating county residents with severe addiction and in urgent need of care. In 2015, we mark our fifth year as the county-designated emergency detoxification center. Currently, one in five referrals comes directly to Eagleville from neighboring hospitals and emergency rooms. Several initiatives mark the hospital's continued growth. We are proud to note some of these accomplishments in this FY 2014-2015 Annual Report.

Eagleville celebrates its fourth full year of operation of our Acute Co-Occurring Disorders Unit. This service remains unique in the region with a small complement of 16 beds dedicated to serving a previously unmet community need for co-occurring treatment of persons with acute mental illness and high level substance use disorders. The Acute Unit continues to achieve its highest level of occupancy. Nearly half of all patients were transitioned to an on-campus residential co-occurring program. This seamless approach has become the cornerstone of Eagleville's pursuit to establish a regional center of excellence in co-occurring care.

In 2014, under the guidance of our Director of Medical Detoxification Services, Michael Frost, MD, Eagleville became one of few state approved inpatient programs to gain a waiver from the Commonwealth to initiate methadone and buprenorphine maintenance for our most seriously impaired patients. Dr. Frost, a board certified internist and addictionologist, is a strong patient advocate who brings experience and interest in program development and clinical policy decision-making, particularly on the expanded use of medication assisted treatment.

Last fiscal year, the Hospital became one of few small hospitals throughout the country that was able to achieve federal and state recognition and financial incentive for demonstrating “meaningful use” of its electronic medical record. Proudly, we joined the HealthShareExchange as a behavioral health care provider. This partnership will enable us to securely submit electronic private health information to and from receiving facilities, paving the way for a smoother transition to next levels of care.

As we look ahead, we know that Eagleville Hospital’s continued success and growth will continue to be dependent upon the support of so many. We want to thank all the friends and supporters of Eagleville. We sincerely appreciate those who serve on our Board, our staff, representatives from other service agencies, and those who support the Hospital through referral. Your continuous support allows us to bring new opportunities to fruition and to continue our tradition of treatment excellence.

Sincerely,

Jon A. Shapiro, M.D.

Jon A. Shapiro, MD
Chair, Eagleville Hospital

Rafael A. Porrata-Doria, Jr., Esq.

Rafael A. Porrata-Doria, Jr., Esq.
Chair, Eagleville Foundation

Maureen Pollock

Maureen Pollock
Chief Executive Officer

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- Hani Zaki, M.D.
Director,
Psychiatric Services
- Michael Frost, M.D.
Director of Medical
Services

2015 Financials

Year Ended June 30

<u>Assets</u>	<u>2015</u>
Cash and Temporary Investments	\$ 4,901,250
Patient/Other Accounts Receivable	\$ 4,637,913
Prepaid Expense	\$ 402,137
Total Current Assets	\$ 9,941,300
Other Assets	\$43,367,259
Property, Plant, Equipment (Net)	\$ 8,488,056
Total Assets	\$61,796,615
<u>Liabilities</u>	<u>2015</u>
Accounts Payable and Accrued Expenses	\$ 3,236,167
Other	\$ 7,041
Total Current Liabilities	\$ 3,243,208
Workers' Compensation Trust	\$ 218,824
Net Assets	\$58,334,583
Total Liabilities	\$61,796,615

Year Ended June 30

<u>Revenue</u>	<u>2015</u>
Hospital Operations (Net)	\$38,026,009
Investment Income	\$ 1,696,966
Total Revenue	\$39,722,975
<u>Expenditures</u>	<u>2015</u>
Salaries, Supplies and Expenses	\$ 28,673,607
Employee Health and Welfare	\$ 4,893,355
Depreciation and Amortization	\$ 1,314,992
Provision for Bad Debt	\$ 996,430
Reserve for Capital Addition and Programs	\$ 3,844,591
Total Expenditures	\$39,722,975
<u>Fiscal Year Statistics</u>	<u>2015</u>
Number of Beds	289
Admissions	5,885
Patient Days	94,734